

APPENDIX 1 - Overview of the 2016/17 Capital Maintenance Programme

School Name	Type of Works	Planned Start on Site	Planned Practical Completion	Tender Value (incl. asbestos and other costs)
Colton Primary	Mechanical	28-Jul	02-Sep	£75,634.55
Iveson Primary	Mechanical	28-Jul	02-Sep	£126,827.89
Middleton Primary	Mechanical	28-Jul	05-Sep	£168,246.04
Millfield Primary	Mechanical	28-Jul	02-Sep	£118,730.06
Moortown Primary	Mechanical	28-Jul	05-Sep	£84,186.93
Mechanical Sub-Total:				£573,625.47
Hugh Gaitskell PS	Windows, walls and doors	28-Jul	03-Sep	£253,515.39
Kippax North J/I	Windows, walls and doors	28-Jul	01-Sep	£47,721.85
Windows, Walls and Doors Sub-Total:				£301,237.24
Aberford CE PS	Roofing	28-Jul	02-Sep	£96,861.23
Adel Primary	Roofing	28-Jul	02-Sep	£189,578.81
Bramhope Primary	Roofing	28-Jul	05-Sep	£121,589.17
Brudenell PS	Roofing	28-Jul	02-Sep	£166,779.09
Churwell Primary	Roofing	28-Jul	02-Sep	£198,758.69
Fountain PS	Roofing	28-Jul	02-Sep	£115,364.62
Grange Farm	Roofing	28-Jul	02-Sep	£159,140.56
Greenmount PS	Roofing	28-Jul	02-Sep	£109,333.70
Hovingham PS	Roofing	28-Jul	05-Sep	£200,691.44
Hunslet Moor Primary	Roofing	28-Jul	02-Sep	£90,495.43
Ingram Road PS	Roofing	28-Jul	03-Sep	£90,746.08
Kerr Mackie Primary	Roofing	28-Jul	02-Sep	£189,093.24
Lawns Park PS	Roofing	28-Jul	09-Sep	£185,963.55
Seacroft Grange PS	Roofing	28-Jul	02-Sep	£139,170.86
Shadwell Primary	Roofing	28-Jul	30-Aug	£94,658.84
Southroyd Primary	Roofing	28-Jul	02-Sep	£203,716.14
St Mary's CE Primary (Boston Spa)	Roofing	28-Jul	02-Sep	£286,512.89
Swarcliffe Primary	Roofing	28-Jul	02-Sep	£97,986.83
Talbot PS	Roofing	28-Jul	02-Sep	£3,811.45
Templenewsam/Halton PS	Roofing	28-Jul	02-Sep	£140,598.47
Thorpe Primary	Roofing	28-Jul	09-Sep	£177,230.51
Whitecote PS	Roofing	28-Jul	02-Sep	£168,510.58
Wigton Moor Primary	Roofing	28-Jul	02-Sep	£5,491.49
Beeston PS	Roofing	28-Jul	02-Sep	£207,776.94
Middleton St Mary's	Roofing	28-Jul	12-Aug	£74,419.18
Roofing Sub-Total:				£3,514,279.79
Barwick in Elmet CE PS	Kitchen Ventilation	28-Jul	02-Sep	£9,873.49
Bramley PS	Kitchen Ventilation	28-Jul	05-Sep	£114,275.99
Cross Gates PS	Kitchen Ventilation	28-Jul	03-Sep	£100,987.95
Manston PS	Kitchen Ventilation	28-Jul	02-Sep	£51,021.19
Pool CE PS	Kitchen Ventilation	28-Jul	03-Sep	£106,747.95
Pudsey Tyersal PS	Kitchen Ventilation	28-Jul	05-Sep	£119,092.41
Weetwood PS	Kitchen Ventilation	28-Jul	03-Sep	£94,915.59
Kitchen Ventilation Sub-Total:				£596,914.57
Ninelands Primary	Demolition	28-Jul	03-Sep	£35,172.29
Rawdon St Peters CE PS	Demolition	28-Jul	03-Sep	£14,533.61
Seacroft Grange PS	Demolition	28-Jul	03-Sep	£7,781.72
Demolition Sub-Total:				£57,487.62
Clapgate Primary	Combined	28-Jul	02-Sep	£202,228.28
Kippax Greenfield PS	Combined	28-Jul	26-Aug	£80,919.54
Parklands PS	Combined	28-Jul	02-Sep	£132,482.02
Swinnow PS	Combined	28-Jul	02-Sep	£130,053.26
Combined Works Sub-Total:				£545,683.10
Benton Park School	LEP	28-Jul	03-Sep	£403,515.60
East SILC	LEP	28-Jul	03-Sep	£132,659.41
NW SILC (Greenmeadows & Pennyfields)	LEP	28-Jul	03-Sep	£670,055.51
Royds School	LEP	28-Jul	03-Sep	£400,133.09
South SILC	LEP	28-Jul	03-Sep	£9,034.29
West SILC	LEP	28-Jul	03-Sep	£234,736.33
Wetherby HS	LEP	28-Jul	03-Sep	£972,731.93
Victoria PS	LEP	23-May	02-Sep	£242,435.20
LEP Scheme Sub-Total:				£3,065,301.36
PPPU Fees	Fees			£109,000.00
PPPU Fees Sub-Total:				£109,000.00
TOTAL COSTS AT TENDER STAGE				£8,763,529.15